

**CITY OF PALOS VERDES ESTATES
FIRE & PARAMEDIC FUNDING COMMITTEE
TEN YEAR HISTORY OF BASE AND IMPROVEMENT AMOUNTS**

| Fiscal Year | Inflation Factor | Improvement Rate | 2450 Sq Ft. | | | 3500 Sq Ft. | | | 6000 Sq Ft. | | |
|----------------|------------------|------------------|---------------|---------------|------------------|---------------|---------------|--------------------|---------------|-----------------|--------------------|
| | | | Base Amount | Imprv. Amt. | Total | Base Amount | Imprv. Amt. | Total | Base Amount | Imprv. Amt. | Total |
| 2007/08 | 6.00% | 0.143422 | 250.41 | 351.38 | \$ 601.79 | 250.41 | 501.98 | \$ 752.39 | 250.41 | 860.53 | \$ 1,110.94 |
| 2008/09 | 4.20% | 0.149445 | 260.92 | 366.14 | \$ 627.06 | 260.92 | 523.06 | \$ 783.98 | 260.92 | 896.67 | \$ 1,157.59 |
| 2009/10 | 4.20% | 0.155723 | 271.89 | 381.52 | \$ 653.41 | 271.89 | 545.03 | \$ 816.92 | 271.89 | 934.34 | \$ 1,206.23 |
| 2010/11 | 4.20% | 0.162260 | 283.30 | 397.54 | \$ 680.84 | 283.30 | 567.91 | \$ 851.21 | 283.30 | 973.56 | \$ 1,256.86 |
| 2011/12 | 0.00% | 0.162260 | 283.30 | 397.54 | \$ 680.84 | 283.30 | 567.91 | \$ 851.21 | 283.30 | 973.56 | \$ 1,256.86 |
| 2012/13 | 3.50% | 0.167940 | 293.22 | 411.45 | \$ 704.67 | 293.22 | 587.79 | \$ 881.01 | 293.22 | 1,007.64 | \$ 1,300.86 |
| 2013/14 | 3.23% | 0.173366 | 302.69 | 424.75 | \$ 727.44 | 302.69 | 606.78 | \$ 909.47 | 302.69 | 1,040.20 | \$ 1,342.89 |
| 2014/15 | 3.15% | 0.178827 | 312.22 | 438.13 | \$ 750.35 | 312.22 | 625.89 | \$ 938.11 | 312.22 | 1,072.96 | \$ 1,385.18 |
| 2015/16 | 2.69% | 0.183637 | 320.62 | 449.91 | \$ 770.53 | 320.62 | 642.73 | \$ 963.35 | 320.62 | 1,101.82 | \$ 1,422.44 |
| 2016/17 | 2.35% | 0.187952 | 328.16 | 460.48 | \$ 788.64 | 328.16 | 657.83 | \$ 985.99 | 328.16 | 1,127.71 | \$ 1,455.87 |
| 2017/18 | 4.32% | 0.196072 | 342.33 | 480.38 | \$ 822.71 | 342.33 | 686.25 | \$ 1,028.58 | 342.33 | 1,176.43 | \$ 1,518.76 |

Base amount increase are impacted by Inflation Factors.

Changes in Improvement Rates are based on Inflation Factors.

The inflation factors used are based upon the percentage increase from the fire department.