

CONSOLIDATED FIRE PROTECTION DISTRICT
PALOS VERDES ESTATES
FIRE CONTRACT HISTORY COSTS

<u>Fiscal Year</u>	<u>Estimated Gross Contract</u>	<u>Final Gross</u>	<u>Final Net Cost with Credits</u>	<u>\$ Inc (Dec) from PY Final Gross</u>	<u>\$ Inc (Dec) from PY Final Net</u>	<u>Actual Inc. in Assess/ Tax Rate</u>
06-07	3,351,789	3,453,637	3,391,934	7.3%	8.8%	
07-08	3,598,690	3,696,770	3,686,484	7.0%	8.7%	
08-09	3,852,034	3,783,083	3,770,497	2.3%	2.3%	
09-10	3,941,972	3,820,855	3,791,627	1.0%	0.6%	
10-11	3,981,331	3,915,852	3,903,886	2.5%	3.0%	
11-12	3,936,416	3,977,200	3,961,583	1.6%	1.5%	
12-13	4,131,037	4,127,665	4,111,001	3.8%	3.8%	
13-14	4,260,989	4,307,807	4,298,427	4.4%	4.6%	
14-15	4,432,846	4,404,511	4,393,744	2.2%	2.2%	
15-16	4,522,970	4,552,384	4,534,721	3.4%	3.2%	

e contract history (07-08 to 16-17)

Consolidated Fire Protection District
Fire Contract Cost History
City of Palos Verdes Estates

Fiscal Year	Final Gross	Total Credits	Final Net Cost with Credits	\$ Inc (Dec) from PY Final Gross	\$ Inc (Dec) from PY Final Net
86-87	1,249,184				
87-88	1,330,084			6.5%	
88-89	1,456,665			9.5%	
89-90	1,600,866			9.9%	
90-91	1,745,802			9.1%	
91-92	1,877,937			7.6%	
92-93	1,971,688			5.0%	
93-94	2,089,141			6.0%	
94-95	2,193,393			5.0%	
95-96	2,233,188	93,254	2,139,934	1.8%	
96-97	2,115,382	123,837	1,991,545	-5.3%	-6.9%
97-98	2,185,339	123,839	2,061,500	3.3%	3.5%
98-99	2,335,730	130,377	2,205,353	6.9%	7.0%
99-00	2,497,101	116,376	2,380,725	6.9%	8.0%
00-01	2,616,542	99,713	2,516,829	4.8%	5.7%
01-02	2,712,391	77,014	2,635,377	3.7%	4.7%
02-03	2,806,644	120,404	2,686,240	3.5%	1.9%
03-04	3,001,332	83,520	2,917,812	6.9%	8.6%
04-05	3,057,639	98,459	2,959,180	1.9%	1.4%
05-06	3,218,570	100,262	3,118,308	5.3%	5.4%
06-07	3,453,637	61,703	3,391,934	7.3%	8.8%
07-08	3,696,770	10,286	3,686,484	7.0%	8.7%
08-09	3,783,083	12,586	3,770,497	2.3%	2.3%
09-10	3,820,855	29,228	3,791,627	1.0%	0.6%
10-11	3,915,852	11,966	3,903,886	2.5%	3.0%
11-12	3,977,200	15,617	3,961,583	1.6%	1.5%
12-13	4,127,665	16,664	4,111,001	3.8%	3.8%
13-14	4,307,807	9,380	4,298,427	4.4%	4.6%
14-15	4,404,511	10,767	4,393,744	2.2%	2.2%
15-16	4,552,384	17,663	4,534,721	3.4%	3.2%

Note:

1: LACERA (LA County Employee Retirement Account) credits commenced FY 95-96 thru FY 06-07.

Paramedic pass-through fee credits commenced on FY 01-02.

2: The credit reflects the paramedic pass-thru fees the Fire District receives from the ambulance company. Ambulance companies charge a fee for transporting patients, a portion of which includes a charge for our paramedic on board the ambulance. Ambulance companies pass through the revenue attributable to the paramedic service to the Fire District, and then Fire District passes through to PVE the fees attributable to transports in your city.