

**City of Palos Verdes Estates
Actual Fee
Fire Service Contract**

	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17*	Fee Inc. Avg Last 5 Yrs. 11-12 to 15-16	Fee Inc. Avg Last 5 Yrs. Assume 16-17 Actual
Actual Fee	7.30%	7.04%	2.33%	1.00%	2.49%	1.57%	3.78%	4.36%	2.24%	3.36%	2.35%	3.062%	3.218%
Cap	4.20%	4.20%	4.20%	4.20%	4.20%	5.03%	3.89%	3.23%	3.64%	3.89%	4.06%		

Note: The percentages in this chart and the Fire Contract History chart are the same.
The reason the fee percentages do not match exactly is due to a rounding factor.

* Estimate

f:\PVE\pve actual fee