



**THE CITY OF RANCHO PALOS VERDES
LA COUNTY FIRE
PROPERTY TAX REVENUE - 2015/16**

Estimated Revenue, Assuming Zero Delinquency, County Admin Fees Not Deducted

Special, Lighting, Parking, Etc. Districts Summary (L A County FFW, Los Angeles Consolidated Fire District)									
Roll	Taxable Value	Non SA TRAS Taxable Value	SA TRAS Base Year Value	Combined General Fund Value	Rate	General Fund Revenue	Debt Rate	Debt Revenue	Total Revenue
SEC	\$11,212,537,170	\$11,028,123,610	\$20,503,341	\$11,048,626,951	0.175508594	\$19,391,289.85	0.000000	\$0.00	\$19,391,289.85
UTIL	\$840,000	\$840,000	\$0	\$840,000	0.176625226	\$1,483.65	0.000000	\$0.00	\$1,483.65
UNS	\$44,289,666	\$44,132,206	\$42,206	\$44,174,412	0.176636878	\$78,028.30	0.000000	\$0.00	\$78,028.30
TOTAL	\$11,257,666,836	\$11,073,095,816	\$20,545,547	\$11,093,641,363	0.175513172	\$19,470,801.81	0.000000	\$0.00	\$19,470,801.81
+ Aircraft	\$0	\$0	\$0	\$0	0.000000000	\$0.00	0.000000	\$0.00	\$0.00
- Adjustment for AB-8 Growth (Net effective Total Revenue Loss)						\$706,121.95			\$706,121.95
Total	\$11,257,666,836	\$11,073,095,816	\$20,545,547	\$11,093,641,363	0.181878277	\$20,176,923.76	0.000000	\$0.00	\$20,176,923.76
SB 2557 County Admin Fees (Current Year Actual Amount)									\$-6,904,556.91

Homeowner Exemption revenues are included in the revenue model used for this report

Data Source: L. A. County Assessor 2015/16 Combined Tax Rolls

This report is not to be used in support of debt issuance or continuing disclosure statements without the written consent of HdL, Coren & Cone