

**Cities - Fee for Service with Los Angeles County Fire Dept.
2015-16 Data for all Factors**

<u>City</u>	<u>Population</u>	<u>Final Annual Fee</u>	<u>#Fire Stations in City*</u>	<u>Cost/Capita</u>	<u>Avg Population/Parcel</u>
1 Commerce	13,060	\$9,922,362	3	\$760	3.60
2 PVE	13,730	\$4,552,384	1	\$332	2.62
3 Covina	48,876	\$8,757,793	3	\$179	3.85
4 Azusa**	49,425	\$5,552,156	1	\$112	4.56
5 Gardena	60,414	\$7,533,718	2	\$125	4.24
6 Lynwood	71,381	\$5,970,869	2	\$84	7.02
7 Hawthorne	87,657	\$9,590,773	3	\$109	6.15
8 Inglewood	112,333	\$12,115,118	4	\$108	5.38
9 El Monte	115,774	\$11,681,370	4	\$101	6.47
10 Pomona	152,419	\$23,626,279	7	\$155	4.68

*Reflects stations within the City; City may also be served by other stations

<u>City</u>	<u># of Parcels</u>	<u>Cost/Parcel</u>
1 Commerce	3,628	\$2,735
2 PVE	5,237	\$869
3 Lynwood	10,168	\$587
4 Azusa	10,844	\$512
5 Covina	12,689	\$690
6 Hawthorne	12,862	\$746
7 Gardena	14,260	\$528
8 El Monte	17,884	\$653
9 Inglewood	20,870	\$581
10 Pomona	32,566	\$725

<u>City</u>	<u>Assessed Value</u>
1 Lynwood	\$2,923,388,092
2 Azusa	\$3,973,485,394
3 Covina	\$4,791,900,059
4 Commerce	\$4,792,383,111
5 Gardena	\$5,452,840,049
6 PVE	\$6,433,708,879
7 Hawthorne	\$6,581,085,478
8 El Monte	\$6,612,591,873
9 Inglewood	\$7,645,240,879
10 Pomona	\$9,839,731,407

**City of Azusa incorporation included areas already part of the Consolidated Fire Protection District, so part of the City's cost is paid directly through a property tax allocation to the District which was in place prior to Prop 13. All parcels in

Sources:

Population - California Department of Finance/Demographic Research Unit: Table 2: E-5 City/County Polulation and Housing Estimates, January 1, 2015

Contract Cost - 2015-16 Final City Fee Summaries: F:\Planning\City Annual Fee

Assessed Value/# of Parcels - 2015-16 Assessors Report - <http://assessor.lacounty.gov/annual-reports/>

**Cities - Fee for Service with Los Angeles County Fire Dept.
2015-16 Data for all Factors**

The City of Palos Verdes Estates is not as densely populated as the other cities it is being compared to, it is less than 1/3 the size of the next largest city. Therefore, the cost per capita would be higher for PVE than for those cities that are more densely populated. Due to the lower number of parcels in Palos Verde Estates compared to the other cities, the cost per parcel is higher. It is important to note, however, that the Fire District does not place resources solely based on population or parcel counts. Crucial factors in Palos Verdes Estates are its location on the coast and circuitous road network, limiting its proximity to additional resources. A comparison of cities in the PV Peninsula area that was prepared last March showed that the costs for PVE were comparable and below the average for the area:

City	Fire Budget / Fire District Fee / Property Tax Revenue	Population	Per Capita Cost	Number of Parcels	Cost per Parcel
Manhattan Beach	\$ 12,803,035	35,763	\$ 358	12,919	\$ 991
Palos Verdes Estates	4,522,970	13,730	329	5,237	864
Rancho Palos Verdes	20,058,111	42,564	471	15,241	1,316
Rolling Hills Estates	5,347,739	8,223	650	3,300	1,621
Torrance	28,992,460	148,427	195	40,984	707
Average			\$ 401		\$ 1,100