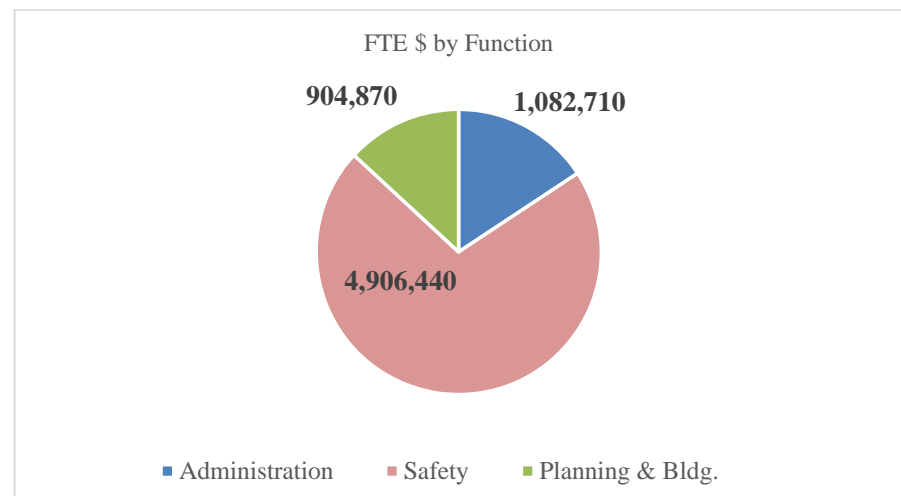
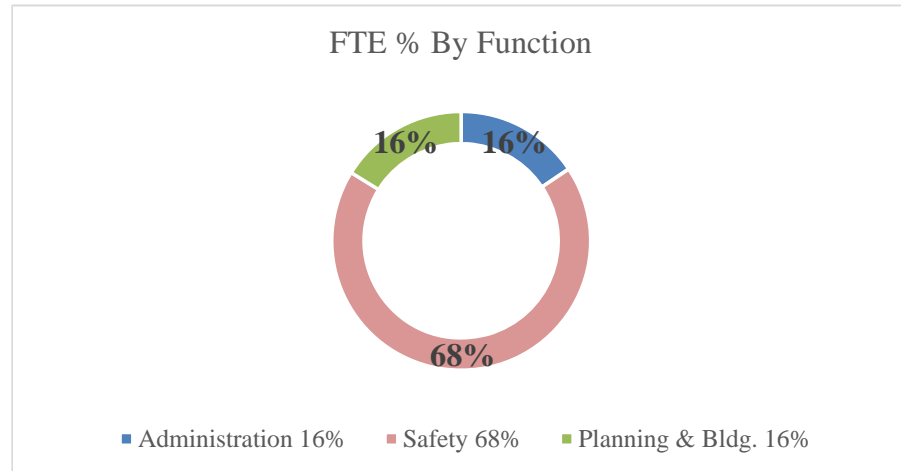




# STAFFING 14/16

Function	Full Time	Part Time	FTE
City Manager	3.000	1.125	4.125
Treasurer	0.200	0.000	0.200
City Clerk	0.500	0.563	1.063
Finance	3.800	0.000	3.800
<b>Administration</b>	<b>7.500</b>	<b>1.688</b>	<b>9.188</b>
Police	38.000	2.100	40.100
<b>Safety</b>	<b>38.000</b>	<b>2.100</b>	<b>40.100</b>
Building	1.000	0.250	1.250
Planning	2.500	0.250	2.750
Parklands	2.500	0.250	2.750
Streets	2.500	0.250	2.750
<b>Planning &amp; Building</b>	<b>8.500</b>	<b>1.000</b>	<b>9.500</b>
<b>Citywide</b>	<b>54.000</b>	<b>4.788</b>	<b>58.788</b>





# ADOPTED STAFF POSITIONS

Function	2011/12	2012/13	2013/14	2014/15	2015/16
<b>City Manager</b>					
City Manager	1.000	1.000	1.000	1.000	1.000
Asst. to the City Manager	1.000	1.000	1.000	1.000	1.000
City Clerk/ Exec Asst. to CM				0.500	0.500
Deputy City Clerk/ Exec Asst.	1.000	0.500	0.500		
Admin Analyst/Code Enf.	0.500	0.500	0.500	0.500	0.500
Receptionist				0.563	0.563
Senior Receptionist				0.563	0.563
	<b>3.500</b>	<b>3.000</b>	<b>3.000</b>	<b>4.125</b>	<b>4.125</b>
<b>Finance &amp; Treasury</b>					
Finance Director			1.000	1.000	1.000
Financial Services Manager	1.000	1.000	1.000	1.000	1.000
Financial Services Technician	2.000	2.000	2.000	2.000	2.000
	<b>3.000</b>	<b>3.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>
<b>City Clerk</b>					
City Clerk/ Exec Asst. to CM				0.500	0.500
Deputy City Clerk/ Exec Asst.		0.500	0.500		
Office Specialist	0.500	0.500	0.500	0.563	0.563
Receptionist	0.563	0.563	0.563		
Senior Receptionist	0.563	0.563	0.563		
	<b>1.625</b>	<b>2.125</b>	<b>2.125</b>	<b>1.063</b>	<b>1.063</b>
<b>POLICE</b>					
Police Chief	1.000	1.000	1.000	1.000	1.000
Police Captain	2.000	2.000	2.000	2.000	2.000
Exec. Asst./Custodian of Records	1.000	1.000	1.000	1.000	1.000
Police Officer	13.000	13.000	13.000	13.000	13.000
Senior Police Officer	3.000	3.000	3.000	3.000	3.000
Police Sergeant	6.000	6.000	6.000	6.000	6.000



# ADOPTED STAFF POSITIONS

Services Officer	9.000	9.000	9.000	9.000	9.000
Lead Services Officer	1.000	1.000	1.000	1.000	1.000
Community Relations Officer	1.000	1.000	1.000	1.000	1.000
Traffic Control Officer	1.000	1.000	1.000	1.000	1.000
Data Entry Clerk	0.500	0.500	0.500	0.300	0.300
Police Intern *	1.000	1.000	1.000	1.000	1.500
PVE Cares Coordinator			0.300	0.300	0.300
	<b>39.500</b>	<b>39.500</b>	<b>39.800</b>	<b>39.600</b>	<b>40.100</b>
<b>Planning, Bldg &amp; Public Works</b>					
Planning & Building Director			1.000	1.000	1.000
Planner *				1.000	1.000
Permit Technician	1.500	1.500	1.500	1.500	1.500
Admin Analyst/Code Enf.	0.500	0.500	0.500	0.500	0.500
Maintenance Foreman	1.000	1.000	1.000	1.000	1.000
Equipment Mechanic	0.500	0.500	0.500	0.500	0.500
Maintenance Worker	4.000	4.000	4.000	4.000	4.000
<b>Planning, Bldg &amp; Public Works</b>	<b>7.500</b>	<b>7.500</b>	<b>8.500</b>	<b>9.500</b>	<b>9.500</b>
<b>Citywide</b>					
	<b>55.125</b>	<b>55.125</b>	<b>57.425</b>	<b>58.288</b>	<b>58.788</b>
Captain	3.000	3.000	3.000	3.000	3.000
Engineer	3.000	3.000	3.000	3.000	3.000
Paramedics/FireFighters	9.000	9.000	9.000	9.000	9.000
<b>Contract Fire (3 Shifts 24/7)</b>	<b>15.000</b>	<b>15.000</b>	<b>15.000</b>	<b>15.000</b>	<b>15.000</b>

\* Includes positions proposed as part of the FY 14-16 budget ( 1 in-house Planner and additional part time police intern)



# ADOPTED STAFF POSITIONS

